

Project Brief

- 1 Project Title : Special Development of Rajshahi University
- 2 a) Sponsoring Ministry/Division : Education/Education
b) Executing Agency : University Grants Commission/Rajshahi University
- 3 Brief Objectives of the Project : (a) To create trained manpower for socio-economic development of the country;
(b) To create additional residential facilities of the students for higher education;
(c) To construct the remaining part of the 3rd block of Shahid Ziaur Rahman Hall;
(d) To reconstruct the Shahid Hobibur Rahman Hall (Const. of a block with seat capacity of 200 students);
(e) To construct of dormitory bhaban for the students of M.Phil/ Ph.D. and foreign students;
(f) To establish air cooling system in the reading room of the central library of Rajshahi University.
- 4 Location of the Project : Rajshahi University Campus, P.S. Motihar, Dist. Rajshahi.
- 5 Cost of the project (in million taka) : I) Total : **86.143**
II) GOB : **74.143**
III) PA (RPA) : --
IV) Others (R.U) : 12.000
- 6 Financing with source (in million taka) :

	GOB		PA with source
I) Loan	:	--	I) Loan : --
II) Grant	:	74.143	II) Grant : --
III) Others : (RU)	:	12.000	III) Others : --
- 7 Project Implementation period : I) Date of commencement : **01.07.2005**
II) Date of completion : **30.06.2007**

7. Major Components and cost Summary :

(In million Taka)

SI No	Items	Physical Target	Financial Target		
			GOB	RU	Total
1	2	3	4	5	6
1	Construction of remaining part of 3 rd block of Shahid Ziaur Rahman Hall	3796 sqm	18.332	12.00	30.332
2	Reconstruction of Shahid Hobibur Rahman Hall for 200 seats as first phase.	3159 sqm	30.823	00	30.823
3	Construction of a Dormitory for M.Phil/Ph.D/Foreign students (50 seats)	--	12.538	00	12.538
4	Establishment of Air Cooling system in the reading room of central library.	--	9.500	00	9.500
5	Furniture	--	2.850	00	2.850
6	Contingency	--	0.100	00	0.100
	Total Project :		74.143	12.00	86.143

Signature & Seal

Project Brief

- 1 Project Title : Establishment of Jagannath University
- 2 a) Sponsoring Ministry/Division : Education/Education
b) Executing Agency : University Grants Commission/Jagannath University
- 3 Brief Objectives of the Project : (a) To upgrade the Government Jagannath College into a full-fledged University in order to implement the declaration of the Honorable Prime Minister;
(b) To enhance the opportunity of higher education by converting the Jagannath College into University in order to reduce the continuous pressure of admission to universities of Dhaka city & adjoining areas;
(c) To confirm infra-structural development in conformity with academic development activities; and
(d) To strengthen library and laboratories. In order to develop the standard of higher education in the university.
- 4 Location of the Project : Govt. Jagannath College Campus, Dhaka.
- 5 Cost of the project (in million taka) : I) Total : **334.778**
II) GOB : **279.919**
III) PA (RPA) : --
IV) Others (J.U) : 54.859
- 6 Financing with source (in million taka) :

GOB	PA with source
I) Loan : --	I) Loan : --
II) Grant : 279.919	II) Grant : --
III) Others : 54.859	III) Others : --
- 7 Project Implementation period : I) Date of commencement : **01.01.2005**
II) Date of completion : **31.12.2007**

7. Major Components and cost Summary :

(In million Taka)

SI No	Items	Physical Target	Financial Target		
			GOB	JUA	Total
1	2	3	4	5	6
1	Construction of building No.1 (Admin. & Academic building)	1680 sqm	233.339	00	233.339
2	Construction of building No.2 (utility services centre)	600 sqm	00	6.823	6.823
3	Construction of building No.3 (Dormitory)	250 sqm	00	3.286	3.286
4	Repair & maintenance of existing buildings	14500 sqm	00	21.756	21.756
5	Misc. const. such as fencing over boundary wall, road	--	00	13.250	13.250
6	Land acquisition & development	1.68 acres	2.500	00	2.500
7	Scientific equipment	--	00	7.500	7.500
8	Books & Journals	--	00	2.000	2.000
9	Purchase of Vehicles	2 nos.	3.000	00	3.000
10	Office equipment	--	1.000	00	1.000
11	Furniture	--	7.500	00	7.500
12	Research, Higher education & training	--	1.000	00	1.000
13	Manpower	8 nos.	2.830	00	2.830
14	Consultancy fee local	--	5.500	00	5.500
15	Telephone exchange (PABX)	--	00	0.100	0.100
16	Extension of Electric connection & sub-station	--	17.000	00	17.000
17	Water supply (underground reservoir)	--	4.000	00	4.000
18	Gas line connection	--	00	0.150	0.150
19	Printing and stationary	--	1.000	00	1.000
20	Other supply & services (misc.)	--	1.181	00	1.181
Total Project :			279.919	54.859	334.778

Signature & Seal

Project Brief

- 1 Project Title : Further Development of the University Grants Commission of Bangladesh and the University Resources Centre
- 2 a) Sponsoring Ministry/Division : Education/Education
b) Executing Agency : University Grants Commission of Bangladesh.
- 3 Brief Objectives of the Project : (a) One-Line Internet Connection with all the Public Universities of the country through the University Resources Centre (URC) and Bangladesh Education & Research Network (BERNET).
(b) Construction of a Central Library and a Conference Room in the 4th & 5th floor of the UGC Bhaban.
(c) Completion of the incomplete works of UGC Officers' & Employees' Residential Buildings and creation of other ancillary facilities.
- 4 Location of the Project : University Grants Commission Bhaban (Agargaon, Dhaka) and UGC Residential Area (Plot A/7, Section-14, Mirpur Housing Estate, Dhaka).
- 5 Cost of the project (in million taka) : I) Total : **50.80**
II) GOB : **50.80**
III) PA (RPA) : --
IV) Others : --
- 6 Financing with source (in million taka) :

	GOB		PA with source
I) Loan	: --	I) Loan	: --
II) Grant	: 50.80	II) Grant	: --
III) Others	: --	III) Others	: --
- 7 Project Implementation period : I) Date of commencement : **01.7.2003**
II) Date of completion : **30.6.2006**
8. Major Components and cost Summary :

(In Million Taka)

SI No	Items	Physical Target	Financial Target
1	2	3	4
1	Construction of a Central Library in the UGC Bhaban.	500 sqm	4.256
2	Const. of a Conference Room in the UGC Bhaban.	635 sqm	6.500
3	Const of 5 Flats for Class-III Employees' of the UGC	394.70 sqm	2.915
4	Const. of 5 Flats for Class-IV Employees' of the UGC	255.30 sqm	1.885
5	Installation of a Lift in the UGC Bhaban	01 no.	6.000
6	Extension of Water supply line for new flats.	--	0.150
7	Extension of Gas supply line for new flats.	--	0.150
8	Extension of Electricity supply line for new flats.	--	0.700
9	Consultancy Fee	--	0.113
10	Purchase & installation of equip. for Internet connection	lot	25.200
11	Purchase of Furniture for the Library & the Conference Room	lot	1.721
12	Manpower for PIU (3 part-time & 2 full time)	05 nos.	0.605
13	Contingency	--	0.605
	Total Project :		50.800

Signature & Seal

Project Brief

- 1 Project Title : Expansion & Further Development of BIT Chittagong, Khulna, Rajshahi & Dhaka.
- 2 a) Sponsoring Ministry/Division : Education/Education
b) Executing Agency : University Grants Commission/ PIU for Expansion & Further Development BIT Chittagong, Khulna, Rajshahi & Dhaka.
- 3 Brief Objectives of the Project : (a) To double the students intake in the undergraduate program of Civil, Electrical & Electronic & Mechanical Engineering departments of BIT Chittagong, Khulna, Rajshahi & Dhaka.
(b) To start Computer Science & Engineering department in four BITs and Electronic & Communication Engineering department in BIT Khulna & Chemical Engineering department in BIT Dhaka all for undergraduate program.
(c) To start Bio-Medical Engineering, Industrial Engineering & Management and Energy Technology department in BIT Khulna for graduate program.
(d) To start two research centres, namely Energy centre & centre for Environmental Science & Engineering in BIT Chittagong.
- 4 Location of the Project : BIT Chittagong, Khulna, Rajshahi & Dhaka.
- 5 Cost of the project (in million taka) : I) Total : **3949.491**
II) GOB : **1727.192**
III) PA (RPA) : **2222.299**
IV) Others : --
- 6 Financing with source (in million taka) :

	GOB	PA with source
I) Loan	: --	I) Loan : --
II) Grant	: 1727.192	II) Grant : 2222.299
III) Others	: --	III) Others : --
- 7 Project Implementation period : I) Date of commencement : **01.07.2000**
II) Date of completion : **30.06.2007**

8. Major Components and cost Summary :

(In Million Taka)

SI No	Items	Physical Target	Financial Target
1	2	3	4
1	Land acquisition & development	3 acre	30.694
2	New Civil construction	140999 sqm	1378.705
3	Extension of existing building	35079.80 sqm	297.480
4	Machinery & equipment	--	1016.846
5	Vehicles	34 nos.	69.200
6	Manpower	1137 nos.	542.313
7	Manpower development training	--	305.000
8	Books & Journals	--	80.000
9	Furniture & utensils	--	58.525
10	Office equipment & teaching aid	--	44.920
11	Fuel and maintenance of vehicles	--	40.000
12	Contingency & PIU office accommodation	--	34.808
13	CD VAT and others	--	36.000
14	Improvement of quality of education	--	15.000
	Total Project :		3949.491

Signature & Seal

Project Brief

- 1 Project Title : Establishment of an Agricultural University in Sylhet
- 2 a) Sponsoring Ministry/Division : Education/Education
- b) Executing Agency : University Grants Commission/ Agricultural University in Sylhet
- 3 Brief Objectives of the Project : To produce qualified manpower with appropriate knowledge & skill for agricultural development through expansion of facilities for modern agricultural education and research in the country.

Increasing food products with a view to make the country self sufficient in food grain and economically developed by introducing modern agriculture systems.

Considering the actual demand in the agricultural sector of the country the university will open 9 departments under four faculties namely (a) Faculty of Agriculture, (b) Faculty of Veterinary Science, (c) Faculty of Fisheries & (d) Faculty Animal Husbandry. The departments will be (1) Department of Soil Science, (2) Department of Genetics & Plants Breeding, (3) Department of Agril. Engineering & Tech., (4) Deptt. of Pathology, (5) Deptt. of Anatomy & Histology, (6) Deptt. of Fisheries Biology & Genetics, (7) Deptt. of fish management, (8) Deptt. of Animal Nutrition & (9) Deptt. Dairy Science.

During the first phase the university will create academic facilities for 1800 students and residential facilities for 600 students.

- 4 Location of the Project : Sylhet District
- 5 Cost of the project (in million taka) :
- | | | |
|---------------|---|---------------|
| I) Total | : | 325.00 |
| II) GOB | : | 325.00 |
| III) PA (RPA) | : | -- |
| IV) Others | : | -- |
- 6 Financing with source (in million taka) :
- | GOB | | PA with source | |
|-------------|----------|----------------|------|
| I) Loan | : -- | I) Loan | : -- |
| II) Grant | : 325.00 | II) Grant | : -- |
| III) Others | : -- | III) Others | : -- |
- 7 Project Implementation period :
- | | | |
|-------------------------|---|------------------|
| I) Date of commencement | : | 01.7.2005 |
| II) Date of completion | : | 30.6.2008 |

8. Major Components and cost Summary :

(In Million Taka)

SI No	Items	Physical Target	Financial Target
1	2	3	4
1	Land Acquisition	20.23 hec.	25.000
2	Land Development	12.15 hec.	3.000
3	Construction of Academic	6612 sqm	69.426
4	Construction of Students Hall (Male)	5744 sqm	60.312
5	Counts. of Students Hall (Female)	2872 sqm	30.156
6	Counts. of VC's Office-cum-Residence	600 sqm	6.300
7	Counts. of Teachers & Officers Dormitory	1400 sqm	14.700
8	Counts. of Admin. Building	5000 sqm	52.500
9	Counts. Central Mosque	750 sqm	8.625
10	Counts. of Central Cafeteria	500 sqm	4.000
11	Counts. of Electric Sub-Station & Pump House	200 sqm	1.600
12	Counts. of Internal Road	1000 rft	2.500
13	Counts. of Boundary Wall	1500 rft	4.800
14	Manpower	12 nos	2.600
15	Vehicles	2 nos	3.000
16	Furniture	--	3.731
17	Scientific/Lab. equipment	--	9.410
18	Office equipment	--	0.560
19	Books & Journals	--	5.000
20	Telephone	--	2.000
21	Equipment for Electric Sub-Station & Internal Connection	--	5.000
22	Water supply system (Sub-station, Reservoir, Tank, Tube-well etc.)	--	5.000
23	Connection of Gas Line	--	2.000
24	Printing & stationery	--	1.000
25	Rent of Project Director's Office cum Residence	--	0.480
26	Contingency	--	2.300
	Total Project :	--	325.000

Signature & Seal

Project Brief

- 1 Project Title : Establishment of Comilla University (1st phase).
- 2 a) Sponsoring Ministry/Division : Ministry of Education
b) Executing Agency : University Grants Commission/ Comilla University
- 3 Brief Objectives of the Project : a) A General University will be established in Comilla for catering to the needs of higher education. With a view to keeping pace with the advanced world and in order to bring equity in the field of higher education, the university will offer modern scientific education and higher research facilities.
b) During the first phase, 12 subjects will be offered under four schools such as (1) School of Science (2) School of Social Science (3) School of Arts & Humanities and (4) School of Business Studies. At the initial stage, however 50 students will be enrolled in each subject to ensure at least 600 students. This number will be increased up to 2,000 gradually.
c) Minimum academic facilities will be provided to all the students that include residential facilities, scientific equipments, laboratory and library facilities.
- 4 Location of the Project : 110 No. Lalmy Pahar Mowja, Comilla Sodar, Comilla.
- 5 Cost of the project (in million taka) : i) Total : 329.1
ii) GOB :
iii) PA (RPA) :
iv) Others :
- 6 Financing with source (in million taka) : GOB PA with source
i) Loan : i) Loan :
ii) Grant : 0 ii) Grant :
iii) Others : iii) Others :
- 7 Project Implementation period : i) Date of commencement : 1st July, 2004
ii) Date of completion : 30th June, 2007

(in million taka)

SL No	Items	Physical Target	Financial Target
1	2	3	4
1.	Pre-construction cost :		
a.	Land acquisition/purchase	50 Acre	25.000
b.	Land development (donation+acquisition)	50 Acre	3.000
2.	Construction cost :		0.000
a.	Academic Building with Library space	6612 sqm	69.426
b.	Male students hall (400 student)	5744 sqm	60.312
c.	Female students hall (200 student)	2872 sqm	30.156
d.	Vice-chancellor's office-cum- residence	600 sqm	6.300
e.	Residential Building (Dormitory) for teachers and officers	1400 sqm	14.700
f.	Administrative Building	5000 sqm	52.500
g.	Other construction works		0.000
	i) Central Mosque with reading room	750 sqm	8.625
	ii) Central Cafeteria	500 sqm	4.000
	iii) Electrical Sub-station & Pump house	200 sqm	1.600
	iv) Internal roads	1000 rm	2.500
	v) Boundary wall	1500 rm	4.800
3.	Man-power	12 nos.	2.600
4.	Transport vehicles	2 nos	3.000
5.	Furniture		3.732
6.	Scientific & Lab. equipment		12.569
7.	Office equipment		0.730
8.	Books & Journals		5.000
9.	Telephone exchange (PABX)		2.500
10.	Equipment of electrical Sub-station & external electricity connection		5.000
11.	Water supply system (service station, reserver, tank , tubewell etc.)		5.000
12.	Connection of Gas line		2.000
13.	Printing & stationery		1.070
14.	Rent for PDs Office-cum-residence (Monthly rent 0.20 lack for 2 years)		0.480
15.	Supply and Service (contingency)		2.500
	Total =		329.1

(in million taka)

SL No	Items	Physical Target	Financial Target
1	2	3	4
1	Land acquisition/purchase	20 acre	6.000
2	Land development	30 acre	1.200
3	Const. of Academic Building (Science building)	2352	24.696
4	Const. of Academic Buidg. (Arts buildg.)	2108	22.134
5	Construction of students (male) hall	1625	17.0625
6	Construction of students (female) hall	465	4.8825
7	Const. of Dormitory for teachers /officers	1162	12.200
8	Construction of Administrative Building	2357	24.750
9	Construction of Electrical Sub-station & Generator room	779	1.418
10	Construction of Central Cafeteria	200	2.010
11	Construction of Internal roads	445	0.895
12	Construction of Boundary wall	250	0.800
13	Connection of Electricity, Water & Gas supply line.	--	1.370
14	Man-power	6 nos.	1.135
15	Transport vehicles	1 no.	1.500
16	Furniture	--	1.777
17	Scientific equipment & teaching materials	--	10.000
18	Office equipment	--	0.352
19	Consultancy fee	--	2.244
20	Books & Journals	--	9.500
21	Printing & stationery	--	1.000
22	Supplies & services (contingency)	--	1.624
23	Rent for PDs Office-cum-residence	--	0.450
	Total Project Cost =		149.000

(in million taka)

SL No	Items	Physical Target	Financial Target
1	2	3	4
1	New Advanced Centre/ Department/Institute	5 nos.	75.000
2	Training of teachers abroad for higher studies	25 nos.	116.500
3	Extension of the Academic Building	15449.86 sqm	196.400
4	Reconstruction of the risky roof of the 2nd floor of the Administrative building	3690 sqm	13.000
5	Addition, alteration, and renovation of Halls & other old buildings	-	48.800
6	Other Construction work	1808 sqm	22.000
7	Essential Services		12.500
8	Scientific equipment	-	10.000
9	Books and Journals	-	5.000
10	Modernization of the laboratories of the Departments under the Faculties of Science, Biological Sciences and Pharmacy	-	2.000
11	Transport	6 NOS	8.000
	Total Project Cost =		509.2

Project Brief

- 1 Project Title : Development of Sher-e-Bangla Agricultural University
- 2 a) Sponsoring Ministry/Division : Ministry of Education
b) Executing Agency : University Grants commission/Sher-e-Bangla Agricultural University
- 3 Brief Objectives of the Project : 8. To create practical knowledgeable high skilled Agriculturist through modern higher education different branches of Agriculture.
9. To bring revolutionary in Agricultural sector over the country through modern higher Agricultural education.
10. To develop the country economically and bring the self-dependency through practical education system of Agriculture in the country.
11. To enhance the qualitative improvement of Agricultural education wholly.
12. To achieve food production and self-dependency of the country through create a large number of international qualitative agriculturist.
- 4 Location of the Project : Sher-e-Banglanagor, Dhaka
- 5 Cost of the project (in million taka) : i) Total : 280.700
ii) GOB : 280.700
iii) PA(RPA) : -
iv) Others : -
- 6 Financing with source (in million taka) : GOB PA with source
i) Loan : i) Loan :
ii) Grant : ii) Grant : Ö
iii) Others : iii) Others :
- 7 Project Implementation period : i) Date of commencement : 1st July 2004
ii) Date of completion : 31st June 2007

(in million taka)

SL No	Items	Physical Target	Financial Target
1	2	3	4
1	Construction of Academic Building (Students room, Library building, T.S.C building. Animal husbandry faculty building).	7321sq.m	60.400
2	Construction of Administrative Building (V.C office, Registrar office, Conference room, Accounts division).	4010 sq.m	38.300
3	Expenditure of i) Land development ii) Firm and research field development.	30,000 sq.m	1.500
4	Construction of residential Building (Students Hall, Quarter of Teachers, Officers and Employees)	11156 sq.m	95.500
5	Other Construction works (Repairing & Carpeting of old road, University's gate with Guard room, Extension of central Mosque, Connection & supply of Gas line, Construction of Club bhaban, Drainage line etc.)	Ls.	12.500
6	Scientific instruments, Chemicals and Other instruments	Ls.	8.000
7	Furniture for Students Hall, Agriculture faculty, new library, examine division, engineering division, security division	Ls.	8.500
8	h) Visitor Professor/guest teacher/ faculty i) Seminar/workshop/symposium	310sqm	5.000
9	Books & Journal	-	10.000
10	Higher Agricultural research & training (manpower development)	-	20.000
11	Consultancy fee & engineering design	-	5.000
12	CD, VAT etc	-	1.000
13	Others expenditure	-	5.000
14	Study tour	-	10.000
	Total Project Cost =		280.700

ii) Date of completion :

30th June, 2008

(in million taka)

SL No	Items	Physical Target	Financial Target
1	2	3	4
1.	Pre-construction cost :		
a.	Land acquisition/purchase	35 Acre	14.109
b.	Land development (donation+acquisition)	30 Acre	3.000
2.	Construction cost :		0.000
a.	Academic Building	6612 sqm	69.426
b.	Male students hall (400 student)	5744 sqm	60.312
c.	Female students hall (200 student)	2872 sqm	30.156
d.	Vice-chancellor's office-cum- residence	600 sqm	6.300
e.	Residential Building (Dormitory) for teachers and officers	1400 sqm	14.700
f.	Administrative Building	5000 sqm	52.500
g.	Other construction works		0.000
	i) Central Mosque with reading room	750 sqm	8.625
	ii) Central Cafeteria	500 sqm	4.000
	iii) Electrical Sub-station & Pump house	200 sqm	1.600
	iv) Internal roads	1000 rm	2.500
	v) Boundary wall	1500 rm	4.800
3.	Man-power	12 nos.	3.870
4.	Transport vehicles	2 nos	3.000
5.	Furniture		3.732
6.	Scientific & Lab. equipment		25.000
7.	Office equipment		0.867
8.	Books & Journals		5.000
9.	Telephone exchange (PABX)		2.500
10.	Equipment of electrical Sub-station & external electricity connection, Water supply system (service station, reserver, tank , tubewell etc.) , Connection of Gas line		12.000
11.	Printing & stationery		1.000
12.	Rent for PDs Office-cum-residence (Monthly rent 0.20 lack for 2 years)		0.480
13.	Supply and Service (contingency)		2.500
	Total =		331.977

SL No	Items	Physical Target	Financial Target
1	2	3	4
1.	Pre-construction cost :		
a.	Land acquisition/purchase	2.59 Acre	0.785
b.	Land development	-	0.0
	Total (1) =		0.785
2.	Construction cost :	-	0.000
a	i) Construction of 500 students (female) hall (East side of Karjon hall in railway land). 16.264	8132 sqm	109.600
	ii) Pro-VC Banglo (1st floor)	167 sqm	3.200
	iii) Teachers residential flat	1394.35 sqm	17.200
	<u>Sub-total =</u>		130.000
b	Construction of 3rd & 4th floor in Centre for advanced research in physical, chemical, biological and pharmaceutical sciences (centre of excellence) building and scientific equipment collection.		0.0
	i) Construction	1860 sqm	28.267
	ii) Equipment	-	44.400
	iii) 1250 KVA sub-station	1 nos.	8.761
	iv) 500 KVa emergency generator	1 nos.	5.082
	v) Lift	2 nos.	5.700
	sub-total =		92.210
c	Completed of the uncompleted work of Nowab Ali Chowdhury senate building	5856 sqm	137.280
d	Maintenance & Repairing of Solimollah hall (S.M hall)	-	8.393
e	Re-construction & Complete repair of part Of the under soil in Fazlul Haque Hall (F.H. hall) .		20.100
f	CD VAT	-	13.320
	Total (2) =		401.303
	Grand Total (1+2) =		402.088

Project Brief

- 1 Project Title : Establishment of one Science & Technology University in each of the 12 (twelve) old greater districts (where there is no university)-6 (six) universities during first phase (revised).
- 2 a) Sponsoring Ministry/Division : Education
- b) Executing Agency : University Grants Commission of Bangladesh
- 3 Brief Objectives of the Project : a) to enhance and upgrade the standard of science and technology education and research in the Universities;
- b) to create minimum academic and physical facilities for each Universities;
- c) to enlarge and upgrade the base of science/technology education at all levels of the education system through constant and appropriate linkage with the job market;
- d) to increase job oriented, need based advanced research and training in keeping with needs of the country and outside the world;
- e) to open various schools, faculties and departments of international standard considering the genuine needs of the country and outside the country;
- 4 Location of the Project : 4 (four) universities would be located at the 4 (four) old districts (where there is no university) namely- Patuakhali, Dinajpur, Tangail and Noakhali.
5. Cost of the project (in million taka) :
- | | | |
|---------------|---|---------|
| I) Total | : | 1100.00 |
| II) GOB | : | 1100.00 |
| III) PA (RPA) | : | |
| IV) Others | : | |
- 6 Financing with source (in million taka) :
- | | | |
|--------------|---------|----------------|
| | GOB | PA with source |
| I) Loan : | | I) Loan : |
| II) Grant: | 1100.00 | II) Grant: |
| III) Others: | | III) Others: |
- 7 Project Implementation period :
- | | |
|--------------------------|---------------|
| I) Date of commencement: | July 1, 1997 |
| II) Date of completion | June 30, 2006 |

8. Major Components and cost Summary :

(Taka in lakh)

SI No	ITEMS	Physical Target	Financial Target
1	2	3	4
1.	Land acquisition	224.45 acre	2283.40
2.	Land development	110 acre	1072.16
3.	Construction of Academic Building	13520 sqm.	1267.50
4	Const. of Admin. Bldgs	9935 sqm.	903.00
5	Rent for Admn. Bldgs. (Local Office)	--	10.00
6	Rent for Liaison Office (Dhaka)	--	78.81
7	Construction of students Hall	17010 sqm.	1567.00
8	Construction of VC's Office-cum Residence	2850 sqm.	288.75

9	Rent for VC's Office-cum-Residence	--	58.92
10	Construction of Teacher and officers Residence	1000 sqm	105.00
11	Construction of Teacher and officers dormitory	1000 sqm	105.00
12	Construction of staff dormitory	200 sqm	21.00
13	Construction of internal roads, culverts & drains	--	105.00
14	Purchase of Scientific equipment & Chemicals	--	412.58
15	Purchase of Office equipment		169.85
16	Purchase of Furniture		359.03
17	Purchase of Vehicles	19 nos	366.87
18	Manpower	221 nos	682.62
19	Higher Research and Training		94.00
20	Purchase of books & Journals		140.00
21	Installation and distribution of Electricity, Water & Gas Supply		205.55
22	Consultancy Fee		169.33
23	Telephone/Mobile		94.54
24	Printing & stationary		96.78
25	Fuel & service charges		91.34
26	Taxes of land & other taxes		10.28
27	Contingency		241.69
	Total :		11000.00

Project Brief

1. Project Title : Establishment Barisal Brojomohan (B.M) University
2. a) Sponsoring Ministry/Division : Ministry of Education
b) Executing Agency : University Grants Commission/Barisal Brojomohan (B.M) University
3. Brief Objectives of the Project :
 - a) Establishment of General University in the Divisional Head Quarter of Barisal with a view to increase modern facilities for higher education & research in Barisal Division like other Division of the country.
 - b) Upgrading the Govt. B. M. College into a full-pledged general university in order to implement the declaration conferred by the Hon'ble Prime Minister Begum Khaleda Zia.
 - c) Catering to the needs of higher education with a view to keeping pace with the developed world. The existing subjects of the Govt. B.M. College will be converted as departments to schools and some new departments will be opened under the School of Science, School of Social Science, School of Arts & Humanities and School of Business Studies. The university will offer higher research facilities to the researchers.
 - d) Construction of Academic Buildings, Administrative Buildings, Internal Roads & Boundary Wall.
 - e) Creating academic facilities for the students such as development of Laboratories, purchase of Scientific equipment & chemicals and purchase of Books & Journals in order to develop the qualitative standard of higher education and research in the country.
4. Location of the Project : Alekanda Mowja, Barisal Sadar
5. Cost of the project (in million taka) :

i)	Total	:		:	151.00
ii)	GOB	:		:	151.00
iii)	PA (RPA)	:		:	--
iv)	Others	:		:	--
6. Financing with source (in million taka) :

GOB			PA with source				
i)	Loan	:	--	i)	Loan	:	--
ii)	Grant	:	151.00	ii)	Grant	:	151.00
iii)	Others	:	--	iii)	Others	:	--
7. Project Implementation period :
 - 1) Date of commencement : January, 05
 - ii) Date of completion : December, 07

8.	Major Components and cost Summary :
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(Taka in million)

	Sl. No.	Items	Physical Target	Financial Target
	1	2	3	4
	01	Land development	30 acre	12.00
	02	Construction of Science Building	2500 sqm.	26.25
	03	Construction of Arts Building	2500 sqm.	26.25
	04	Const. of Vice-chancellor's office-cum- residence	600 sqm.	6.30
	05	Const. of Administrative Building	2500 sqm.	26.25
	06	Const. of Internal roads	5000 rm.	12.40
	07	Const. of Boundary wall	8000 rm.	9.00
	08	Man-power	8 nos.	2.30
		Transport vehicles (1-Car, 1-Microbus)	2 nos.	3.00
	09	Furniture	--	4.57
	10	Scientific & Lab. equipment	--	11.85
	11	Office equipment	--	3.83
	12	Books & Journals	--	2.50
	13	Printing & stationery	--	2.00
	14	Supplies and Services (contingency)	--	2.50
		Total =	--	151.00

Signature & Seal

Project Brief

1. Project Title : Special Development Project of Bangladesh University of Engineering and Technology
2. a) Sponsoring Ministry/Division : Ministry of Education
b) Executing Agency : University Grants Commission/Bangladesh University of Engineering and Technology
3. Brief Objectives of the Project :
 - a) Extension of Academic Building for smoothly and perfectly completed increasing academic activities.
 - b) Extension of existing laboratories and establishment of new laboratory.
 - c) Establishment of VST, Buet backbone network and modernization and further development of all computerization system.
 - d) Increasing of Residential facilities for Teacher's.
4. Location of the Project : BUET Campus, Dhaka.
5. Cost of the project (in million taka) :

i) Total	:	579.20
ii) GOB	:	579.20
iii) PA (RPA)	:	--
iv) Others	:	--
6. Financing with source (in million taka) :

GOB			PA with source		
i) Loan	:	--	i) Loan	:	--
ii) Grant	:	579.20	ii) Grant	:	579.20
iii) Others	:	--	iii) Others	:	--
7. Project Implementation period :

i) Date of commencement	:	July, 04
ii) Date of completion	:	June, 08

8. Major Components and cost Summary :

(Taka in million)

Sl. No.	Items	Physical Target	Financial Target
1	2	3	4
01	Expansion of Academic Building (Phase-II)	29252.00 sqm.	291.00
02	Expansion of library and deferent workshops	2602.92 sqm.	34.00
03	Construction of Administrative Building	4645.14 sqm.	43.83
04	Construction of Residential Building	7664.47 sqm.	76.61
05	Construction of Sub-station Building for new campus in west Palashi.	44.61 sqm.	0.41
06	Construction of Internal road for new campus in west Palashi.	2362.20 sqm.	3.45
07	Development of swarage & drange system for new campus in west Palashi.	1500 sqm.	1.73
08	Buet backbone network with Optical fiber	--	26.02
09	Establishment of VST	--	10.88
10	Computerization and development of library.	--	11.00
11	Lift purchase and establishment of establish Academic building for new campus in west Palashi.	4 Nos.	16.00
12	Furniture	--	17.95
13	Office equipments	--	6.56
14	Excavation and setting up of Deep tube-well for water supply new campus in west Palashi	1 No.	2.30
15	Connection and supply of water line for new campus in west Palashi	750 m.	0.69
16	Connection and supply of Electric line for new campus in west Palashi	--	4.36
17	Connection of telephone line for new campus in west Palashi	4878.04 m.	0.84
18	Completely development of new area in west Palashi	18504 cum.	4.03
19	Expenditure of rise cost	--	27.54
	Total =		579.20

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Project Brief

1. Project Title : Development of quality in Higher Education and Infrastructural facilities in the University.
2. a) Sponsoring Ministry/Division : Ministry of Education
b) Executing Agency : University Grants Commission/Related University
3. Brief Objectives of the Project :
 - a) The main objective of the scheme is to bring qualitative improvement in higher education by fostering higher educational research, modernization of syllabus, curriculum, teachers' training, introduction of computer technology, procurement of up to date laboratory equipment, introduction of demanded subjects keeping with the continued needs of the people and the country.
 - b) To finish the unfinished important construction works of 12 Public Universities.
 - c) To strengthen the University Grants Commission (UGC) properly oversee implement of the development programmes of the Universities.
4. Location of the Project : All over Bangladesh
Dhaka University, Dhaka; Rajshahi University, Rajshahi; Chittagong University, Chittagong; Bangladesh Agricultural University, Mymensingh; BUET, Dhaka; Jahangirnagar University, Savar; Islamic University, Kustiya; Khulna University, Khulna; Shajalal Science & Technology University, Sylhet; National University, Gazipur; Bangladesh Open University, Gazipur; Bangabondhu Sheikh Mujibur Rahman Agricultural University, Gazipur & University Grants Commission of Bangladesh, Dhaka.
5. Cost of the project (in million taka) :

i)	Total	:	1882.844
ii)	GOB	:	1882.844
iii)	PA (RPA)	:	--
iv)	Others	:	--
6. Financing with source (in million taka) :

GOB				PA with source			
i)	Loan	:	--	i)	Loan	:	--
ii)	Grant	:	1882.844	ii)	Grant	:	1882.844
iii)	Others	:	--	iii)	Others	:	--
7. Project Implementation period :
 - i) Date of commencement : July, 2005
 - ii) Date of completion : June, 2010

8. Major Components and cost Summary :

(Taka in million)

	Sl. No.	Items	Physical Target	Financial Target
	1	2	3	4
	01	Academic building (class room, library, lab & others building)	64981.91 sqm.	770.464
	02	Controller of examination building (National University)	2660.00 sqm.	34.516
	03	Connection and Distribution of Water, Telephone & PABX, Electricity and Gas line	--	45.185
	04	Other construction (Drain, culvert & others)	--	73.373
	05	Acquisition/Purchase of Land	3.33 acre	5.00
	06	Land development	--	10.500
	07	Administrative building	7513.44 sqm.	74.206
	08	Students Hall	41215.71 sqm.	394.487
	09	VC's Banglo (Duplex)	600.00 sqm.	7.00
	10	Garage-cum servants quarter of VC's Banglo	110.00 sqm.	
	11	Boundary wall of VC's Banglo	328.00 sqm.	
	12	Internal road of VC's Banglo	1000.00 sqm.	
	13	Jeep	1 No.	2.500
	14	Scientific equipment & Chemicals	--	277.159
	15	Office equipment	--	17.423
	16	Furniture	--	43.400
	17	Pay of officers	3 Nos.	0.900
	18	Pay of Establishment	4 Nos.	1.440
	19	Contingency & Other unseen cost	--	22.930
	20	Printing & Stationeris	--	1.500
	21	Higher research & training	--	86.861
	22	Seminar & Workshop	7 Nos.	4.00
	23	Course curriculum evaluation & modernization of universities	--	10.00
		Total =		1882.844

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